

Funding comparison of the NFF factors from 2023/24 to 2024/25

	Description	2023/24 Rates		2024/25 Rates *		Percentage Change	
		Amount Per Pupil	Amount Per Pupil	Amount Per Pupil	Amount Per Pupil	Primary	Secondary
1) AWPU	Primary (Years R-6)	£3,394		£3,562		1.4%	
	Key Stage 3 (Years 7-9)	£4,785		£5,022		1.4%	
	Key Stage 4 (Years 10 - 11)	£5,393		£5,661		1.4%	
	Description	Primary amount per pupil	Secondary amount per pupil	Primary amount per pupil	Secondary amount per pupil	Primary	Secondary
2) Deprivation	FSM	£480	£480	£490	£490	1.6%	1.6%
	FSM Ever 6	£705	£1,030	£820	£1,200	1.4%	1.4%
	IDACI Band F	£230	£335	£235	£340	1.4%	1.4%
	IDACI Band E	£280	£445	£285	£450	1.4%	1.4%
	IDACI Band D	£440	£620	£445	£630	1.4%	1.4%
	IDACI Band C	£480	£680	£485	£690	1.4%	1.4%
	IDACI Band B	£510	£730	£515	£740	1.4%	1.4%
	IDACI Band A	£670	£930	£680	£945	1.4%	1.4%
3) English as an Additional Language (EAL)	EAL 3 Primary	£580		£590		1.4%	
	EAL 3 Secondary		£1,565		£1,585		1.4%
4) Mobility	Pupils starting school outside of normal entry dates	£945	£1,360	£960	£1,380	1.4%	1.4%
5) Prior Attainment	Primary Low prior attainment	£1,155		£1,170		1.4%	
	Secondary pupils not achieving (KS2 English or Maths)		£1,750		£1,775		1.4%
6) Lump Sum		£128,000	£128,000	£134,400	£134,400	1.4%	1.4%
7) Sparsity		£56,300	£81,900	£57,100	£83,000	1.4%	1.4%
Minimum Per Pupil Funding Level		£4,405	£5,715	£4,610	£5,995	1.4%	1.4%
Minimum Funding Floor		0.5%	0.5%	0.5%	0.5%		
Minimum Funding Guarantee		+0.0% - +0.5%		+0.0% - +0.5%			

* 2024/25 NFF monetary values include the 2023/24 mainstream schools additional funding allocations before the application of the percentage increase outlined above:

- Primary basic per-pupil £119
- Key stage 3 (KS3) basic per-pupil £168
- Key stage 4 (KS4) basic per-pupil £190
- Primary FSM6 per-pupil £104
- Secondary FSM6 per-pupil £152
- Lump sum £4,510
- £143, £186 and £208 to the minimum per pupil funding levels for primary, KS3 and KS4 respectively.

A schools baseline funding for 2023/24 will incorporate the mainstream schools additional funding grant funding allocations for Minimum Funding Guarantee purposes.